



Project Change Request

Project Name: American Recovery and Reinvestment Act (ARRA) 10282 Project **CR #: 003-2010**

Project Sponsor: Scott Vander Hart, IDOM Recovery Act/I-JOBS Reporting Administrator

Change requested by: Scott Vander Hart and Susan Ging

Originator: Susan Ging – DAS-ITE Project Manager

Urgency: High

Date requested: 12/20/2010

Justification

Description of Change Requested:	This request is for additional Implementation Phase funding for ITE AEGS support for 2011 activities; including support for remaining activities of the 12/31/2010 reporting cycle, and the 1st, 2nd, 3rd and 4th quarter reporting cycles of 2011.
Reason for Change:	Recipients of Federal Recovery Act grants are subject to reporting requirements outlined in Section 1512 of the American Recovery and Reinvestment Act of 2009, and must report to the federal government on a quarterly basis, some reporting through 2015.
Proposed Approach to Resolve:	Request additional funding of \$138,485.00 to support the ARRA project through the 2011 4 th quarter reporting cycle.
Impact	
Impact on Scope:	There is no change to the Scope of this effort. We do not anticipate any major changes for the reporting or the submission application, nor the reporting or recovery web sites, however there may be updates required due to changing Federal guidelines. If changes are identified, the Change Control process will be utilized.
Impact on Scope Risk:	None
Impact on Schedule:	We do not anticipate any major scheduling changes for the reporting or submission applications nor the reporting or recovery websites. If changes are identified, the Change Control process will be utilized.
Impact on Staffing Effort:	Resource are needed to work on support tasks (i.e. submit 1512



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reports to FederalReporting.gov) during each reporting cycles. While their time commitment will be cyclical, their dedicated commitment is needed until each quarterly cycle is complete.

Impact on Spending:

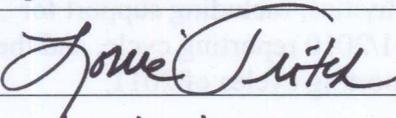
The number of complex reporting changes and support for submitted reports encountered during the 2010 has continued to diminish. The number of enhancements requested by the Federal Government has also reduced. This has allowed us create a repeatable task list and estimates for future reporting cycles. The detailed estimates are attached.

We are requesting funding of \$138,485.00 to support the ARRA project through the 2011 4th quarter reporting cycle.

Other:

Billed to: 213F
(Accounting Code)

Approval

Acting COO-ITE/Date	Director, DAS/Date
 12/22/10	 12.22.10