

10223 – DNR FO COMPLIANCE DATABASE PROJECT
TASKS REQUIRED IN THE REQUEST FOR ADDITIONAL DESIGN PHASE FUNDING
April 29, 2007

Mock up meetings/meetings (6 meetings at 4 hours per meeting X 3 ITE resources)	- 72 hours	\$ 7,106.56
Mock up changes (based on feedback at meetings)	- 60 hours	\$ 5,075.40
High level design	- 8 hours	\$ 1,015.28
Business requirements	- 18 hours	\$ 1,522.62
Detailed design document	- 22 hours	\$ 1,860.69
Create test plan	- 16 hours	\$ 1,353.44
Execution tasks and estimates	- 12 hours	\$ 1,522.92
Create Statement of Work	- 20 hours	\$ 1,691.80
Create Service Level Agreement (draft)	- 8 hours	\$ 1,015.28
Contingency	- 30 hours	\$ 2,537.70
Total cost to complete Design phase		\$24,701.69