

## DAS ITE Request for Additional Funds

### 10175 Targeted Small Business Website Redesign

### Iowa Department of Inspections and Appeals

Management of Targeted Small Business (TSB) is important to the economy of Iowa because these businesses are a significant element in the business landscape of Iowa. This project will provide DIA with a valuable tool for ensuring that targeted small businesses in Iowa are identified and given an opportunity to effectively compete in the marketplace by providing information to individuals and organizations that buy from and provide services to small businesses. By offering them the opportunity to be recognized and qualified, it is hoped that they will flourish.

The key deliverable is a fully functional, web-enabled system allowing individuals, organizations and companies to apply for and provide information pertaining to their businesses, as well as submit payments for application and renewal fees. The system will also provide a Microsoft Access subsystem to meet DIA's reporting needs.

### Original Funding

This project was originally funded by the council in FY 04 for \$45,000. It is one of the last remaining projects funded using the old methodology whereby a total project cost was estimated and approved without a complete understanding of requirements and effort.

### TSB Budget Estimate and Funding

As we have worked through what is now identified as the Planning phase, it has become apparent that the originally approved funding is insufficient to fully implement the system. The initial Requirements Specification draft was prepared in July 2005 and then refined through a series of iterations. After including updates to the reporting requirements, adjustments for requirement changes, adding time for system testing and a small contingency, the new estimate to complete the project is \$60,000. This is a request for an additional \$15,000 in funding.

### Adjusted Project Schedule

Phase	Estimated Effort Hours	Actual / Estimated Costs	
Planning	285	\$ 25,759	
Execution	373	\$ 31,594	
Closure	10	\$ 846	
Contingency		\$ 1,801	
<b>TOTAL</b>	<b>668</b>	<b>\$ 60,000</b>	<b>Estimated Cost At Completion</b>
		<b>Budget \$ 45,000</b>	
		<b>Variance \$ (15,000)</b>	<b>Additional Funding Needed</b>